
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item C-141

Department of Mental Health, Mental Retardation and Substance Abuse Services

Item C-141 (Not set out)

First Year - FY2001

Second Year - FY2002

Improvements: Boilers/Steamlines/HVAC Systemwide, Phase 3 (16373)	\$3,000,000	\$3,000,000
		\$5,910,897
Fund Sources:		
General	\$3,000,000	\$3,000,000
		\$0
Bond Proceeds	\$0	\$5,910,897

A.1. This appropriation includes sums to make steam system and boiler plant infrastructure repairs/replacements at Southside Virginia Training Center, repair steamlines at Central Virginia Training Center, and install a new HVAC system at Southside Virginia Training Center.

2. Out of the amount appropriated to this project in the first year, \$2,447,625 was withheld from expenditure pursuant to Executive Order 74(01) and reverted to the fund balance of the general fund on June 30, 2001.