
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item C-141

Department of Mental Health, Mental Retardation and Substance Abuse Services

Item C-141 (Not set out)

First Year - FY2001

Second Year - FY2002

| | | |
|--|--------------------|--------------------|
| Improvements: Boilers/Steamlines/HVAC Systemwide, Phase 3 (16373) | \$3,000,000 | \$3,000,000 |
| | | \$5,910,897 |
| Fund Sources: | | |
| General | \$3,000,000 | \$3,000,000 |
| | | \$0 |
| Bond Proceeds | \$0 | \$5,910,897 |

A. This appropriation includes sums to make steam system and boiler plant infrastructure repairs/replacements at Southside Virginia Training Center, repair steamlines at Central Virginia Training Center, and install a new HVAC system at Southside Virginia Training Center.

B. Out of the amount appropriated to this project in the first year, \$2,447,625 was withheld from expenditure pursuant to Executive Order 74(01) and reverted to the fund balance of the general fund on June 30, 2001.