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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item C-141

Department of Mental Health, Mental Retardation and Substance Abuse Services

### Item C-141 (Not set out)

First Year - FY2001

Second Year - FY2002

<b>Improvements: Boilers/Steamlines/HVAC Systemwide, Phase 3 (16373)</b>	<b>\$3,000,000</b>	<b><del>\$3,000,000</del></b>
		<b>\$5,910,897</b>

#### Fund Sources:

General	\$3,000,000	<del>\$3,000,000</del>
		\$0

Bond Proceeds	\$0	\$5,910,897
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*A. This appropriation includes sums to make steam system and boiler plant infrastructure repairs/replacements at Southside Virginia Training Center, repair steamlines at Central Virginia Training Center, and install a new HVAC system at Southside Virginia Training Center.*

*B. Out of the amount appropriated to this project in the first year, \$2,447,625 was withheld from expenditure pursuant to Executive Order 74(01) and reverted to the fund balance of the general fund on June 30, 2001.*