
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Natural Resources » Item 411

Department of Environmental Quality

Item 411 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (51900)	\$13,120,884	\$12,717,722
General Management and Direction (51901)	\$1,729,534	\$1,730,760
Computer Services (51902)	\$2,919,409	\$2,520,226
Accounting and Budgeting Services (51903)	\$1,052,687	\$1,053,432
Personnel Services (51914)	\$875,365	\$875,945
Procurement and Distribution Services (51918)	\$6,543,889	\$6,537,359
Fund Sources:		
General	\$8,952,918	\$8,549,655
Special	\$2,450,000	\$2,450,000
Enterprise	\$11,600	\$11,600
Trust and Agency	\$28,110	\$28,110
Dedicated Special Revenue	\$145,563	\$145,664
Federal Trust	\$1,532,693	\$1,532,693

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Any unexpended balances remaining in the Department on June 30, 2001, directly related to the study authorized by Chapter 8 of the Acts of Assembly of 1999 and obligated by contract shall be reappropriated.

B. Out of the amounts for this Item is \$400,000 the first year from the general fund to capitalize a matching fund the Department shall use to solicit nonstate financial support for the Comprehensive Environmental Data System (CEDS) 2000. The state funds shall be matched on at least a dollar-for-dollar basis from nonstate sources. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the progress of this effort prior to the convening of the 2001 Session.