
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 368

Western State Hospital

Item 368 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$14,269,982	\$14,276,635
General Management and Direction (44901)	\$6,328,926	\$6,331,789
Computer Services (44902)	\$975,636	\$975,891
Food and Dietary Services (44907)	\$1,953,867	\$1,954,727
Housekeeping Services (44908)	\$1,171,747	\$1,172,691
Linen and Laundry Services (44909)	\$331,869	\$332,087
Physical Plant Services (44915)	\$2,846,032	\$2,847,316
Power Plant Operation (44917)	\$357,670	\$357,739
Training and Education Services (44925)	\$304,235	\$304,395
Fund Sources:		
General	\$13,856,612	\$13,862,941
Special	\$413,370	\$413,694

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.