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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 365

Southwestern Virginia Training Center

Item 365 (Not set out)	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$5,301,653</b>	<b>\$5,305,356</b>
General Management and Direction (44901)	\$1,739,862	\$1,741,134
Computer Services (44902)	\$180,874	\$181,063
Food and Dietary Services (44907)	\$1,342,520	\$1,343,381
Housekeeping Services (44908)	\$403,912	\$404,282
Linen and Laundry Services (44909)	\$125,960	\$125,990
Physical Plant Services (44915)	\$950,480	\$951,312
Power Plant Operation (44917)	\$364,636	\$364,636
Training and Education Services (44925)	\$193,409	\$193,558
Fund Sources:		
General	\$40,620	\$41,158
Special	\$5,247,033	\$5,250,198
Federal Trust	\$14,000	\$14,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.