
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 354

Southern Virginia Mental Health Institute

| Item 354 (Not set out) | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$2,734,161 | \$2,735,566 |
| General Management and Direction (44901) | \$1,186,282 | \$1,187,039 |
| Computer Services (44902) | \$196,507 | \$196,592 |
| Food and Dietary Services (44907) | \$431,472 | \$431,675 |
| Housekeeping Services (44908) | \$251,165 | \$251,316 |
| Linen and Laundry Services (44909) | \$26,000 | \$26,000 |
| Physical Plant Services (44915) | \$543,564 | \$543,710 |
| Training and Education Services (44925) | \$99,171 | \$99,234 |
| Fund Sources: | | |
| General | \$2,711,281 | \$2,712,686 |
| Special | \$22,880 | \$22,880 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.