
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 354

Southern Virginia Mental Health Institute

Item 354 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$2,734,161	\$2,735,566
General Management and Direction (44901)	\$1,186,282	\$1,187,039
Computer Services (44902)	\$196,507	\$196,592
Food and Dietary Services (44907)	\$431,472	\$431,675
Housekeeping Services (44908)	\$251,165	\$251,316
Linen and Laundry Services (44909)	\$26,000	\$26,000
Physical Plant Services (44915)	\$543,564	\$543,710
Training and Education Services (44925)	\$99,171	\$99,234
Fund Sources:		
General	\$2,711,281	\$2,712,686
Special	\$22,880	\$22,880

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.