
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 347

Northern Virginia Mental Health Institute

Item 347 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$5,308,801	\$5,308,752
General Management and Direction (44901)	\$2,122,968	\$2,122,941
Computer Services (44902)	\$230,722	\$230,721
Food and Dietary Services (44907)	\$1,036,602	\$1,036,596
Housekeeping Services (44908)	\$547,788	\$547,782
Linen and Laundry Services (44909)	\$52,760	\$52,760
Physical Plant Services (44915)	\$887,963	\$887,957
Power Plant Operation (44917)	\$250,533	\$250,532
Training and Education Services (44925)	\$179,465	\$179,463
Fund Sources:		
General	\$5,306,781	\$5,306,732
Special	\$2,020	\$2,020

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.