
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 342

Eastern State Hospital

Item 342 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$17,802,775	\$17,812,524
General Management and Direction (44901)	\$7,393,659	\$7,397,364
Computer Services (44902)	\$502,242	\$502,592
Food and Dietary Services (44907)	\$2,729,974	\$2,731,370
Housekeeping Services (44908)	\$1,585,721	\$1,586,859
Linen and Laundry Services (44909)	\$477,325	\$477,665
Physical Plant Services (44915)	\$3,879,230	\$3,881,395
Power Plant Operation (44917)	\$676,381	\$676,673
Training and Education Services (44925)	\$558,243	\$558,606
Fund Sources:		
General	\$17,245,602	\$17,255,351
Special	\$557,173	\$557,173

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.