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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 330

Catawba Hospital

Item 330 (Not set out)	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$6,202,431</b>	<b>\$6,205,892</b>
General Management and Direction (44901)	\$1,843,777	\$1,844,980
Computer Services (44902)	\$277,936	\$278,119
Food and Dietary Services (44907)	\$1,373,038	\$1,373,763
Housekeeping Services (44908)	\$755,419	\$761,408
Linen and Laundry Services (44909)	\$126,600	\$126,600
Physical Plant Services (44915)	\$1,308,756	\$1,309,381
Power Plant Operation (44917)	\$313,878	\$308,468
Training and Education Services (44925)	\$203,027	\$203,173
Fund Sources:		
General	\$768,893	\$770,903
Special	\$5,433,538	\$5,434,989

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.