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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB29 (Chapter 814)

Bill Order » Office of Health and Human Resources » Item 325

Department of Mental Health, Mental Retardation and Substance Abuse Services

Item 325	First Year - FY2001	Second Year - FY2002
<b>Community Health Services (44000)</b>	<b>\$23,549,123</b>	<b>\$23,551,894</b> <b>\$25,651,894</b>
Drug Abuse Services (44003)	\$1,672,697	\$1,673,123
Mental Health Services (44011)	\$17,199,184	\$17,201,529 \$19,301,529
Community Health Services Technical Support and Administration (44012)	\$4,677,242	\$4,677,242
Fund Sources:		
General	\$19,557,534	\$19,559,824 \$21,659,824
Special	\$923,159	\$923,159
Federal Trust	\$3,068,430	\$3,068,911

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Authority: Title 16.1, Article 18, and Title 37.1, Chapters 10 and 11, Code of Virginia; P.L. 102-119, Federal Code.

A. Out of this appropriation, \$1,032,948 the first year and \$1,032,948 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia.

B. Out of this appropriation shall be provided from the general fund \$4,250,000 the first year and \$4,250,000 the second year for mental health services for children and adolescents with serious emotional disturbances and related disorders. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall provide these funds to community services boards through the annual Performance Contract. These funds shall be used exclusively for children and adolescents, not mandated for services under the Comprehensive Services Act for At-Risk Youth, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The Department shall provide these funds to the community services boards based on an individualized plan of care methodology.

C. On or before June 30, 2002, the Department of Mental Health, Mental Retardation and Substance Abuse Services shall revert to the general fund of the state treasury an amount estimated at \$1,136,000, representing balances in this item.