2001 Special Session I Budget Bill - HB3 (Introduced)

Bill Order » Office of Public Safety » Item 477 Department of Juvenile Justice

Item 477	First Year - FY2001	Second Year - FY2002
Probation and Reentry Services (35100)	\$51,722,762	\$56,423,789 \$55,253,789
Juvenile Probation and Aftercare Services (35102)	\$49,692,173	\$54,393,200 <i>\$53,223,200</i>
Probation and Parole Services Local Grants and Contracts (35105)	\$2,030,589	\$2,030,589
Fund Sources:		
General	\$47,513,088	\$48,713,680 \$47,543,680
Special	\$20,837	\$20,960
Dedicated Special Revenue	\$300,000	\$300,000
Federal Trust	\$3,888,837	\$7,389,149

Authority: §§ 16.1-233 through 16.1-238, 16.1-274, 16.1-322.1 and 66-14, Code of Virginia.

A. This appropriation includes \$3,000,000 in the first year and \$6,500,000 in the second year in nongeneral fund appropriation for federal funds expected to be received by the department under provisions of Title IV E of the Social Security Act. Such funds shall be expended for transitional services, both residential and nonresidential, for juveniles who are being released from state juvenile correctional centers, with emphasis on sex offenders and youth with mental health needs.

B. Included within this appropriation is \$1,170,000 the first year and \$2,340,000 *\$1,170,000* the second year from the general fund to provide substance abuse treatment services as part of the Governor's Substance Abuse Reduction Effort (SABRE) program.