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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Public Safety » Item 474

Department of Juvenile Justice

Item 474	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (37900)</b>	<b>\$22,968,063</b>	<b>\$22,977,643</b>
General Management and Direction (37901)	\$5,819,939	\$5,823,734
Food and Dietary Services (37907)	\$6,016,504	\$6,018,017
Linen and Laundry Services (37909)	\$65,517	\$65,517
Medical and Clinical Services (37910)	\$5,817,467	\$5,819,357
Physical Plant Services (37915)	\$4,473,438	\$4,475,312
Recreation Services (37921)	\$775,198	\$775,706
Fund Sources:		
General	\$21,266,708	\$21,276,160
Special	\$595,013	\$595,141
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,081,342	\$1,081,342

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Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.