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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Public Safety » Item 450

Division of Institutions

| Item 450   | First Year - FY2001  | Second Year - FY2002                              |
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| <b>Administrative and Support Services (37900)</b> | <b>\$209,345,201</b> | <b><del>\$212,172,081</del><br/>\$210,672,081</b> |
| General Management and Direction (37901)           | \$46,375,319         | <del>\$46,404,655</del><br>\$44,904,655           |
| Filtration and Treatment Plant Operation (37906)   | \$4,148,244          | \$4,150,757                                       |
| Food and Dietary Services (37907)                  | \$46,824,122         | \$48,333,845                                      |
| Linen and Laundry Services (37909)                 | \$3,324,394          | \$3,324,819                                       |
| Medical and Clinical Services (37910)              | \$62,148,705         | \$63,417,897                                      |
| Physical Plant Services (37915)                    | \$39,641,608         | \$39,653,331                                      |
| Power Plant Operation (37917)                      | \$5,315,199          | \$5,317,980                                       |
| Recreation Services (37921)                        | \$1,567,610          | \$1,568,797                                       |
| Fund Sources:                                      |                      |   |
| General  | \$188,777,789        | <del>\$192,365,884</del><br>\$190,865,884         |
| Special  | \$20,567,412         | \$19,806,197                                      |

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

A. Such funds as may be required for the Department's operation of its telemedicine program shall be provided from appropriations for medical and clinical services and any inmate fees collected for medical services.

B. Included in this appropriation is \$103,701,170 from the general fund and \$13,295,823 from nongeneral funds in the first year and \$107,217,591 from the general fund and \$12,527,824 from nongeneral funds in the second year for direct support of persons incarcerated in facilities operated by the Department of Corrections. The sources of the nongeneral funds are \$316,000 from the Corrections Special Reserve Fund in the first year; \$12,979,823 the first year and \$12,527,824 the second year from the Contract Prisoners Special Revenue Fund. The level of funding is based on the projected average daily population of those facilities.

~~C. The Department shall reduce food inventory on hand to an average 30-day supply beginning July 1, 2000, and an average 14-day supply beginning July 1, 2001.~~