
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Public Safety » Item 436

Department of Correctional Education

| Item 436 | First Year - FY2001 | Second Year - FY2002 |
|---|--------------------------------|--------------------------------|
| Instruction (19700) | \$46,976,286 | \$47,121,519 |
| | \$47,128,286 | \$47,636,427 |
| Instruction (19700) | \$97,103 | \$98,445 |
| Basic Skills and Knowledge Instruction (19701) | \$26,873,164 | \$27,019,092 |
| | \$27,025,164 | \$27,534,000 |
| Occupational-Vocational Instruction (19703) | \$12,454,581 | \$12,447,984 |
| Instructional Leadership, Management and Technical Assistance (19706) | \$7,551,438 | \$7,555,998 |
| Fund Sources: | | |
| General | \$44,126,972 | \$44,269,621 |
| Special | \$1,160,796 | \$1,163,380 |
| | \$1,312,796 | \$1,678,288 |
| Federal Trust | \$1,688,518 | \$1,688,518 |

Authority: Title 22.1, Chapter 18, Code of Virginia.

A. Out of this appropriation the Department may provide such positions as are required to provide educational services for detention centers operated by the Department of Corrections.

B. Included in this Item is ~~\$1,015,677~~ \$1,167,677 the first year and ~~\$1,017,019~~ \$1,531,927 the second year from nongeneral funds to provide educational services to inmates housed in Sussex II State Prison, ~~and~~ Wallens Ridge State Prison, *Fluvanna Correctional Center, and Greenville Correctional Center* under the Commonwealth's contract prison bed program.