
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 372

Department of Rehabilitative Services

| Item 372 | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (47900) | \$7,003,281 | \$7,004,215 |
| General Management and Direction (47901) | \$4,081,364 | \$4,081,338 |
| Computer Services (47902) | \$2,573,873 | \$2,574,583 |
| Planning and Evaluation Services (47916) | \$348,044 | \$348,294 |
| Fund Sources: | | |
| General | \$148,918 | \$147,246 |
| Special | \$3,941,578 | \$3,944,087 |
| Federal Trust | \$2,912,785 | \$2,912,882 |

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.