
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 365

Southwestern Virginia Training Center

| Item 365 | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$5,301,653 | \$5,305,356 |
| General Management and Direction (44901) | \$1,739,862 | \$1,741,134 |
| Computer Services (44902) | \$180,874 | \$181,063 |
| Food and Dietary Services (44907) | \$1,342,520 | \$1,343,381 |
| Housekeeping Services (44908) | \$403,912 | \$404,282 |
| Linen and Laundry Services (44909) | \$125,960 | \$125,990 |
| Physical Plant Services (44915) | \$950,480 | \$951,312 |
| Power Plant Operation (44917) | \$364,636 | \$364,636 |
| Training and Education Services (44925) | \$193,409 | \$193,558 |
| Fund Sources: | | |
| General | \$40,620 | \$41,158 |
| Special | \$5,247,033 | \$5,250,198 |
| Federal Trust | \$14,000 | \$14,000 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.