
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 365

Southwestern Virginia Training Center

Item 365	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$5,301,653	\$5,305,356
General Management and Direction (44901)	\$1,739,862	\$1,741,134
Computer Services (44902)	\$180,874	\$181,063
Food and Dietary Services (44907)	\$1,342,520	\$1,343,381
Housekeeping Services (44908)	\$403,912	\$404,282
Linen and Laundry Services (44909)	\$125,960	\$125,990
Physical Plant Services (44915)	\$950,480	\$951,312
Power Plant Operation (44917)	\$364,636	\$364,636
Training and Education Services (44925)	\$193,409	\$193,558
Fund Sources:		
General	\$40,620	\$41,158
Special	\$5,247,033	\$5,250,198
Federal Trust	\$14,000	\$14,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.