
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 362

Southeastern Virginia Training Center

Item 362	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$5,813,381	\$5,815,936
General Management and Direction (44901)	\$2,393,532	\$2,394,704
Computer Services (44902)	\$293,948	\$294,539
Food and Dietary Services (44907)	\$867,104	\$867,489
Housekeeping Services (44908)	\$420,685	\$420,821
Linen and Laundry Services (44909)	\$105,000	\$105,000
Physical Plant Services (44915)	\$1,058,423	\$1,058,826
Power Plant Operation (44917)	\$317,914	\$317,914
Training and Education Services (44925)	\$356,775	\$356,643
Fund Sources:		
General	\$112,242	\$113,604
Special	\$5,673,139	\$5,674,332
Federal Trust	\$28,000	\$28,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.