
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 356

Southside Virginia Training Center

Item 356	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$26,633,426	\$26,646,737
General Management and Direction (44901)	\$6,346,267	\$6,347,064
Computer Services (44902)	\$807,348	\$824,290
Food and Dietary Services (44907)	\$5,380,742	\$5,384,602
Housekeeping Services (44908)	\$3,848,592	\$3,851,124
Linen and Laundry Services (44909)	\$867,506	\$851,892
Physical Plant Services (44915)	\$7,329,887	\$7,333,482
Power Plant Operation (44917)	\$1,621,267	\$1,622,199
Training and Education Services (44925)	\$431,817	\$432,084
Fund Sources:		
General	\$2,472,255	\$2,480,267
Special	\$24,101,171	\$24,106,470
Federal Trust	\$60,000	\$60,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.