
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 336

Central Virginia Training Center

Item 336	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$20,773,264	\$20,783,232
General Management and Direction (44901)	\$6,198,926	\$6,202,655
Computer Services (44902)	\$327,575	\$327,655
Food and Dietary Services (44907)	\$4,474,740	\$4,476,587
Housekeeping Services (44908)	\$2,889,438	\$2,890,969
Linen and Laundry Services (44909)	\$892,808	\$893,298
Physical Plant Services (44915)	\$4,311,633	\$4,313,241
Power Plant Operation (44917)	\$1,036,332	\$1,036,588
Training and Education Services (44925)	\$641,812	\$642,239
Fund Sources:		
General	\$1,869,590	\$1,878,382
Special	\$18,853,674	\$18,854,850
Federal Trust	\$50,000	\$50,000

Authority: Title 37, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.