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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Health and Human Resources » Item 299

Department of Health

Item 299	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$12,853,452</b>	<b>\$10,067,300</b> <b>\$13,060,300</b>
General Management and Direction (44901)	\$3,249,956	\$3,257,724
Computer Services (44902)	\$4,588,123	\$1,790,372 \$4,783,372
Accounting and Budgeting Services (44903)	\$1,852,496	\$1,854,040
Personnel Services (44914)	\$1,758,179	\$1,759,678
Procurement and Distribution Services (44918)	\$1,404,698	\$1,405,486
Fund Sources:		
General	\$11,691,879	\$8,905,385 \$11,898,385
Special	\$1,161,573	\$1,161,915

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Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-11.4](#), [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.

As a condition of this appropriation, the Virginia Department of Health shall submit written status reports to the Secretary of Health and Human Resources and the Directors of the Department of Planning and Budget and the Department of Technology Planning on the stabilization and development of its information technology systems, specifically the Virginia Information Systems Integrated On-line Network (VISION). These reports shall be submitted on a quarterly basis, commencing on July 1, 2000, and continuing until all VISION modules have been implemented.