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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 191

Mary Washington College

Item 191	First Year - FY2001	Second Year - FY2002
<b>Educational and General Programs (10000)</b>	<b>\$34,793,799</b>	<b>\$35,205,436</b>
Higher Education Instruction (100101)	\$20,247,393	\$20,651,247
Higher Education Research (100102)	\$271,500	\$271,500
Higher Education Public Services (100103)	\$200,150	\$200,253
Higher Education Academic Support (100104)	\$3,373,614	\$3,375,177
Higher Education Student Services (100105)	\$2,634,383	\$2,635,512
Higher Education Institutional Support (100106)	\$3,572,338	\$3,574,701
Operation and Maintenance of Plant (100107)	\$4,494,421	\$4,497,046
Fund Sources:		
General	\$18,473,026	\$18,760,740
Higher Education Operating	\$16,320,773	\$16,444,696

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Authority: Title 23, Chapter 9.2, Code of Virginia.

A. Out of this appropriation shall be expended an amount estimated at \$80,483 from the general fund and \$36,130 from nongeneral funds the first year and \$80,483 from the general fund and \$36,130 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

B. Included in Item 291, paragraph C 3 of this act is \$717,145 from the general fund and \$59,764 in nongeneral funds the first year and \$690,110 from the general fund and \$59,764 in nongeneral funds the second year to support the debt service on bonds issued by the Virginia College Building Authority to finance equipment. The Treasury Board shall transfer to the Virginia College Building Authority on July 1, 2000, the amounts in the first year, and on July 1, 2001, the amounts in the second year to support the Authority's debt obligation.

C. This appropriation authorizes Mary Washington College to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$130,719 the first year and \$130,719 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The fee charged resident undergraduate students each year shall not exceed one percent of the total of tuition and required fees charged in FY 1998, and the amounts appropriated in this Item reflect that policy. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this Item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in FY 1998 to

nonresident undergraduate students and three percent of the total of tuition and required fees charged in FY 1998 to graduate and professional students.

D. The Department of Personnel and Training is authorized to implement a pilot project for classified employees at Mary Washington College. The pilot program shall develop alternative classifications for specific classes of employees for which the College has difficulty recruiting and retaining staff, due to the regional competitive labor market.

E. Out of the Higher Education Equipment Trust Fund allocation for Mary Washington College, \$250,000 the first year and \$250,000 the second year is provided for instructional equipment for the recently renovated Combs Hall.