VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 186 James Madison University

Item 186	First Year - FY2001	Second Year - FY2002
Higher Education Auxiliary Enterprises (80900)	\$84,707,412	\$89,214,877
Food Services (80910)	\$22,922,661	\$24,159,703
Bookstores and other Stores (80920)	\$2,610,158	\$2,880,408
Residential Services (80930)	\$17,560,545	\$18,754,426
Parking and Transportation Systems and Services (80940)	\$2,669,470	\$2,710,524
Telecommunications Systems and Services (80950)	\$2,045,858	\$2,133,919
Student Health Services (80960)	\$2,281,736	\$2,384,731
Student Unions and Recreational Facilities (80970)	\$5,521,270	\$6,092,624
Recreational and Intramural Programs (80980)	\$4,287,556	\$4,411,447
Other Enterprise Functions (80990)	\$8,631,852	\$8,929,252
Intercollegiate Athletics (80995)	\$16,176,306	\$16,757,843
Fund Sources:		
Higher Education Operating	\$74,388,086	\$78,204,443
Debt Service	\$10,319,326	\$11,010,434

Authority: Title 23, Chapter 12.1, Code of Virginia.