VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 182 George Mason University

| Item 182 | First Year - FY2001 | Second Year - FY2002 |
|---|---------------------|----------------------|
| Higher Education Auxiliary Enterprises (80900) | \$61,758,232 | \$63,258,232 |
| Residential Services (80930) | \$15,000,000 | \$15,800,000 |
| Parking and Transportation Systems and Services (80940) | \$3,383,200 | \$3,416,200 |
| Telecommunications Systems and Services (80950) | \$270,000 | \$270,000 |
| Student Health Services (80960) | \$740,000 | \$740,000 |
| Student Unions and Recreational Facilities (80970) | \$7,615,032 | \$8,282,032 |
| Recreational and Intramural Programs (80980) | \$2,000,000 | \$2,000,000 |
| Other Enterprise Functions (80990) | \$26,250,000 | \$26,250,000 |
| Intercollegiate Athletics (80995) | \$6,500,000 | \$6,500,000 |
| Fund Sources: | | |
| Higher Education Operating | \$55,663,232 | \$57,163,232 |
| Debt Service | \$6,095,000 | \$6,095,000 |
| | | |

Authority: Title 23, Chapter 9.1, Code of Virginia.