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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 173

Richard Bland College

Item 173	First Year - FY2001	Second Year - FY2002
<b>Educational and General Programs (10000)</b>	<b>\$6,818,005</b>	<b>\$6,907,562</b>
Higher Education Instruction (100101)	\$3,170,374	\$3,223,931
Higher Education Public Services (100103)	\$3,000	\$3,000
Higher Education Academic Support (100104)	\$388,674	\$388,674
Higher Education Student Services (100105)	\$522,273	\$522,273
Higher Education Institutional Support (100106)	\$1,744,285	\$1,780,285
Operation and Maintenance of Plant (100107)	\$989,399	\$989,399
Fund Sources:		
General	\$4,790,240	\$4,873,021
Higher Education Operating	\$2,027,765	\$2,034,541

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Authority: Title 23, Chapter 5, Code of Virginia.

A. Included in Item 291, paragraph C 3 of this act is \$135,334 from the general fund and \$1,481 in nongeneral funds the first year and \$126,586 from the general fund and \$1,481 in nongeneral funds the second year to support the debt service on bonds issued by the Virginia College Building Authority to finance equipment. The Treasury Board shall transfer to the Virginia College Building Authority on July 1, 2000, the amounts in the first year, and on July 1, 2001, the amounts in the second year to support the Authority's debt obligation.

B. This appropriation authorizes Richard Bland College to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$41,278 the first year and \$41,278 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this Item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in FY 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in FY 1998 to graduate and professional students.

C. Out of the Higher Education Equipment Trust Fund allocation for Richard Bland College, \$300,000 the second year is provided for the replacement of administrative computing systems.