
VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 132

Department of Education, Central Office Operations

Item 132	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (19900)	\$29,765,367	\$29,822,137 \$30,343,010
General Management and Direction (19901)	\$5,978,020	\$6,001,506 \$4,435,597
Computer Services (19902)	\$3,508,768	\$3,511,819
Planning and Evaluation Services (19916)	\$794,990	\$795,503
Grant and Loan Administration (19928)	\$19,483,589	\$19,513,309 \$21,600,091
Fund Sources:		
General	\$9,660,799	\$9,687,845 \$8,121,936
Special	\$853,000	\$853,000
Trust and Agency	\$25,000	\$25,000
Federal Trust	\$19,226,568	\$19,256,292 \$21,343,074

Authority: Title 22.1, Chapters 1, 2, and 3, Code of Virginia; Chapter 1 - Elementary and Secondary Education Act of 1965 Title 1, Chapter 1, Part E, Section 1404 and Part F, Subpart 2; Chapter 2 P.L. 100-297; Special Education - P.L. 91-230, 93-380, 94-142, 98-199, 99-457, 100-630 and 101-476; Vocational Education, P.L. 101-392, Carl D. Perkins Vocational and Applied Technology Education Act, Title II; Emergency Immigrant, P.L. 100-297; and Drug Free Schools - P.L. 102-170, Civil Rights Act of 1964.

A. All fees collected by the Superintendent of Public Instruction shall be paid into the general fund of the state treasury.

B. Out of this appropriation, \$70,500 the first year and \$70,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.

C. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.

D. Administrative costs funded by the Federal Block Grant for Education (Chapters 1 and 2) are appropriated in subprogram 1992800 (Grant and Loan Administration) in each year of the biennium.

E. Out of the amounts appropriated for Grant and Loan Administration, at least \$1,000,000 from federal funds in the second year may be used to enhance the Teacher Training for Standards of Learning program in Item 143.

F. Out of the amounts for General Management and Direction, a reduction of \$1,565,909 in the second year from

the general fund is assumed for management savings from items in central office operations.