VIRGINIA STATE BUDGET

2001 Special Session I

Budget Bill - HB3 (Introduced)

Bill Order » Office of Education » Item 132 Department of Education, Central Office Operations

Item 132	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (19900)	\$29,765,367	\$29,822,137 \$30,343,010
General Management and Direction (19901)	\$5,978,020	\$6,001,506 \$4,435,597
Computer Services (19902)	\$3,508,768	\$3,511,819
Planning and Evaluation Services (19916)	\$794,990	\$795,503
Grant and Loan Administration (19928)	\$19,483,589	\$19,513,309 \$21,600,091
Fund Sources:		
General	\$9,660,799	\$ 9,687,845 \$ <i>8,121,936</i>
Special	\$853,000	\$853,000
Trust and Agency	\$25,000	\$25,000
Federal Trust	\$19,226,568	\$19,256,292 \$21,343,074

Authority: Title 22.1, Chapters 1, 2, and 3, Code of Virginia; Chapter 1 - Elementary and Secondary Education Act of 1965 Title 1, Chapter 1, Part E, Section 1404 and Part F, Subpart 2; Chapter 2 P.L. 100-297; Special Education - P.L. 91-230, 93-380, 94-142, 98-199, 99-457, 100-630 and 101-476; Vocational Education, P.L. 101-392, Carl D. Perkins Vocational and Applied Technology Education Act, Title II; Emergency Immigrant, P.L. 100-297; and Drug Free Schools - P.L. 102-170, Civil Rights Act of 1964.

A. All fees collected by the Superintendent of Public Instruction shall be paid into the general fund of the state treasury.

- B. Out of this appropriation, \$70,500 the first year and \$70,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.
- C. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.
- D. Administrative costs funded by the Federal Block Grant for Education (Chapters 1 and 2) are appropriated in subprogram 1992800 (Grant and Loan Administration) in each year of the biennium.
- E. Out of the amounts appropriated for Grant and Loan Administration, at least \$1,000,000 from federal funds in the second year may be used to enhance the Teacher Training for Standards of Learning program in Item 143.
- F. Out of the amounts for General Management and Direction, a reduction of \$1,565,909 in the second year from

the general fund is assumed for management savings from items in central office operations.