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# VIRGINIA STATE BUDGET

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2001 Special Session I

## Budget Bill - HB3 (Introduced)

Bill Order » Office of Commerce and Trade » Item 106

Department of Housing and Community Development

| Item 106  | First Year - FY2001 | Second Year - FY2002 |
|---|---------------------|----------------------|
| <b>Housing Assistance Services (45800)</b>        | <b>\$41,862,898</b> | <b>\$41,706,411</b>  |
| Housing Assistance (45801)                        | \$2,109,965         | \$1,953,478          |
| Shelter Payments (45804)                          | \$22,021,751        | \$22,021,751         |
| Financial Assistance for Housing Services (45805) | \$17,731,182        | \$17,731,182         |
| Fund Sources:                                     |                     |                      |
| General   | \$8,787,737         | \$8,631,250          |
| Special   | \$395,161           | \$395,161            |
| Dedicated Special Revenue                         | \$180,000           | \$180,000            |
| Federal Trust                                     | \$32,500,000        | \$32,500,000         |

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Authority: Title 36, Chapters 1.4, 8, and 9; and Title 58, Chapter 3, Article 4, Code of Virginia.

A. The amounts for Housing Assistance Services include \$2,459,120 from the general fund, \$180,000 from dedicated special revenue, and \$3,000,000 from the federal trust fund the first year and \$2,459,120 from the general fund, \$180,000 from dedicated special revenue, and \$3,000,000 from the federal trust fund the second year to support emergency shelters and housing for populations with special needs, and \$4,191,000 the first year and \$4,191,000 the second year from the general fund for homeless prevention. The amounts allocated for emergency shelters shall be matched through local or private sources. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2000, June 30, 2001, and June 30, 2002 shall not revert to the general fund, but shall be carried forward and reappropriated.

B. The amounts for Housing Assistance Services include \$10,900,000 from federal funds the first year and \$10,900,000 from federal funds the second year to support Virginia Housing Partnership programs and the Indoor Plumbing Program.

C. Out of the amounts in this Item shall be provided \$360,000 the first year and \$360,000 the second year from the general fund for a child service coordinator referral system in domestic violence and homeless shelters serving minor children.

D. The amounts for Housing Assistance Services include \$5,500,000 the first year and \$5,500,000 the second year from federal Temporary Assistance for Needy Families (TANF) funds received by the Commonwealth after October 1, 1999, for support of programs for homeless families.

E. Out of the amounts in this Item shall be provided \$10,000 the first year and \$10,000 the second year from the general fund for operating support of Miriam's House, Incorporated, to assist transitional housing programs for the homeless.

F. The Department shall report to the Chairmen of the Senate Finance and the House Appropriations Committees by November 4 of each year on the state's homeless programs, including, but not limited to, the number of (i) emergency shelter beds, (ii) transitional housing units, (iii) single room occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a locality and statewide basis. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the Department shall consult with localities and community-based groups.