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# VIRGINIA STATE BUDGET

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2001 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Public Safety » Item 474

Department of Juvenile Justice

### Item 474

First Year - FY2001

Second Year - FY2002

<b>Administrative and Support Services (37900)</b>	<b>\$22,968,063</b> <b>\$23,004,908</b>	<b>\$22,977,643</b> <b>\$23,034,115</b>
General Management and Direction (37901)	\$5,819,939	\$5,823,734 \$5,820,361
Food and Dietary Services (37907)	\$6,016,504 \$6,143,349	\$6,018,017 \$6,144,862
Linen and Laundry Services (37909)	\$65,517	\$65,517
Medical and Clinical Services (37910)	\$5,817,467 \$5,772,467	\$5,819,357 \$5,779,357
Physical Plant Services (37915)	\$4,473,438 \$4,428,438	\$4,475,312 \$4,448,312
Recreation Services (37921)	\$775,198	\$775,706
Fund Sources:		
General	\$21,266,708 \$21,176,708	\$21,276,160 \$21,205,787
Special	\$595,013	\$595,141
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,081,342 \$1,208,187	\$1,081,342 \$1,208,187

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Authority: §§ 66-3 and 66-13, Code of Virginia.