

VIRGINIA STATE BUDGET

2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Public Safety » Item 450

Division of Institutions

Item 450	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (37900)	\$209,345,201 \$206,747,041	\$212,172,081 \$211,271,432
General Management and Direction (37901)	\$46,375,319 \$44,807,308	\$46,404,655 \$44,833,806
Filtration and Treatment Plant Operation (37906)	\$4,148,244	\$4,150,757
Food and Dietary Services (37907)	\$46,824,122 \$45,454,659	\$48,333,845 \$47,157,089
Linen and Laundry Services (37909)	\$3,324,394	\$3,324,819
Medical and Clinical Services (37910)	\$62,148,705 \$62,488,019	\$63,417,897 \$65,431,353
Physical Plant Services (37915)	\$39,641,608	\$39,653,331 \$39,486,831
Power Plant Operation (37917)	\$5,315,199	\$5,317,980
Recreation Services (37921)	\$1,567,610	\$1,568,797
Fund Sources:		
General	\$188,777,789 \$185,359,778	\$192,365,884 \$188,428,535
Special	\$20,567,412 \$21,387,263	\$19,806,197 \$22,842,897

Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

A. Such funds as may be required for the Department's operation of its telemedicine program shall be provided from appropriations for medical and clinical services and any inmate fees collected for medical services.

B. Included in this appropriation is ~~\$103,701,170~~ \$98,811,170 from the general fund and ~~\$13,295,823~~ \$13,972,682 from nongeneral funds in the first year and ~~\$107,217,591~~ \$103,477,591 from the general fund and ~~\$12,527,824~~ \$15,252,524 from nongeneral funds in the second year for direct support of persons incarcerated in facilities operated by the Department of Corrections. The sources of the nongeneral funds are \$316,000 from the Corrections Special Reserve Fund in the first year; ~~\$12,979,823~~ \$13,656,682 the first year and ~~\$12,527,824~~ \$15,252,524 the second year from the Contract Prisoners Special Revenue Fund. The level of funding is based on the projected average daily population of those facilities.

C. ~~The Department shall reduce food inventory on hand to an average 30-day supply beginning July 1, 2000, and an average 14-day supply beginning July 1, 2001.~~