
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 368

Western State Hospital

Item 368	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$14,269,982 \$14,096,042	\$14,276,635 \$14,055,540
General Management and Direction (44901)	\$6,328,926 \$6,198,162	\$6,331,789 \$6,179,189
Computer Services (44902)	\$975,636 \$973,040	\$975,891 \$968,505
Food and Dietary Services (44907)	\$1,953,867 \$1,924,943	\$1,954,727 \$1,915,803
Housekeeping Services (44908)	\$1,171,747	\$1,172,691
Linen and Laundry Services (44909)	\$331,869	\$332,087
Physical Plant Services (44915)	\$2,846,032 \$2,841,332	\$2,847,316 \$2,832,087
Power Plant Operation (44917)	\$357,670 \$350,714	\$357,739 \$350,783
Training and Education Services (44925)	\$304,235	\$304,395
Fund Sources:		
General	\$13,856,612 \$13,682,672	\$13,862,941 \$13,641,846
Special	\$413,370	\$413,694

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.