2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 359

Southwestern Virginia Mental Health Institute

Item 359	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	~~$7,540,184~~ ***$7,472,679***	~~$7,540,184~~ ***$7,409,950***
General Management and Direction (44901)	~~$2,953,420~~ *$2,907,815*	~~$2,953,420~~ *$2,888,797*
Computer Services (44902)	$279,711	$279,711
Food and Dietary Services (44907)	$1,506,768	~~$1,506,768~~ *$1,466,057*
Housekeeping Services (44908)	$615,288	$615,288
Linen and Laundry Services (44909)	~~$151,401~~ *$132,501*	~~$151,401~~ *$132,501*
Physical Plant Services (44915)	$1,401,369	$1,401,369
Power Plant Operation (44917)	~~$374,831~~ *$371,831*	~~$374,831~~ *$368,831*
Training and Education Services (44925)	$257,396	$257,396
Fund Sources:		
General	~~$6,850,686~~ *$6,783,181*	~~$6,850,686~~ *$6,720,452*
Special	$675,498	$675,498
Federal Trust	$14,000	$14,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth.