
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 354

Southern Virginia Mental Health Institute

Item 354

First Year - FY2001

Second Year - FY2002

Administrative and Support Services (44900)	\$2,734,161 \$2,731,570	\$2,735,566 \$2,705,319
General Management and Direction (44901)	\$1,186,282 \$1,184,664	\$1,187,039 \$1,167,588
Computer Services (44902)	\$196,507 \$195,534	\$196,592 \$193,645
Food and Dietary Services (44907)	\$431,472	\$431,675 \$427,826
Housekeeping Services (44908)	\$251,165	\$251,316
Linen and Laundry Services (44909)	\$26,000	\$26,000
Physical Plant Services (44915)	\$543,564	\$543,710 \$539,710
Training and Education Services (44925)	\$99,171	\$99,234
Fund Sources:		
General	\$2,711,281 \$2,708,690	\$2,712,686 \$2,682,439
Special	\$22,880	\$22,880

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.