
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 349

Northern Virginia Training Center

Item 349

First Year - FY2001

Second Year - FY2002

	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$7,733,408	\$7,737,835 \$7,716,876
General Management and Direction (44901)	\$2,476,634	\$2,477,989 \$2,477,955
Computer Services (44902)	\$264,076	\$264,224
Food and Dietary Services (44907)	\$1,756,020	\$1,757,051 \$1,742,548
Housekeeping Services (44908)	\$963,201	\$964,010 \$960,280
Linen and Laundry Services (44909)	\$186,530	\$186,549 \$183,857
Physical Plant Services (44915)	\$1,345,404	\$1,346,226
Power Plant Operation (44917)	\$433,113	\$433,113
Training and Education Services (44925)	\$308,430	\$308,673
Fund Sources:		
General	\$516,357	\$518,486 \$497,527
Special	\$7,167,051	\$7,169,349
Federal Trust	\$50,000	\$50,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.