
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Health and Human Resources » Item 330

Catawba Hospital

Item 330

First Year - FY2001

Second Year - FY2002

Administrative and Support Services (44900)	\$6,202,431 \$6,159,376	\$6,205,892 \$6,112,130
General Management and Direction (44901)	\$1,843,777 \$1,843,649	\$1,844,980 \$1,844,179
Computer Services (44902)	\$277,936	\$278,119
Food and Dietary Services (44907)	\$1,373,038 \$1,360,111	\$1,373,763 \$1,328,470
Housekeeping Services (44908)	\$755,419	\$761,408
Linen and Laundry Services (44909)	\$126,600	\$126,600
Physical Plant Services (44915)	\$1,308,756	\$1,309,381 \$1,291,713
Power Plant Operation (44917)	\$313,878 \$283,878	\$308,468 \$278,468
Training and Education Services (44925)	\$203,027	\$203,173
Fund Sources:		
General	\$768,893 \$725,838	\$770,903 \$677,141
Special	\$5,433,538	\$5,434,989

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.