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# VIRGINIA STATE BUDGET

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2001 Session

## Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 356

Southside Virginia Training Center

### Item 356

First Year - FY2001

Second Year - FY2002

<b>Administrative and Support Services (44900)</b>	<b>\$26,633,426</b> <b>\$26,545,492</b>	<b>\$26,646,737</b> <b>\$26,438,987</b>
General Management and Direction (44901)	\$6,346,267 \$6,258,334	\$6,347,064 \$6,254,556
Computer Services (44902)	\$807,348 \$807,347	\$824,290 \$824,287
Food and Dietary Services (44907)	\$5,380,742	\$5,384,602
Housekeeping Services (44908)	\$3,848,592	\$3,851,124
Linen and Laundry Services (44909)	\$867,506	\$851,892
Physical Plant Services (44915)	\$7,329,887	<del>\$7,333,482</del> \$7,218,243
Power Plant Operation (44917)	\$1,621,267	\$1,622,199
Training and Education Services (44925)	\$431,817	\$432,084
Fund Sources:		
General	\$2,472,255 \$2,384,321	\$2,480,267 \$2,272,517
Special	\$24,101,171	\$24,106,470
Federal Trust	\$60,000	\$60,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.