
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 342

Eastern State Hospital

Item 342

First Year - FY2001

Second Year - FY2002

Administrative and Support Services (44900)	\$17,802,775 \$17,636,414	\$17,812,524 \$17,568,276
General Management and Direction (44901)	\$7,393,659 \$7,392,298	\$7,397,364 \$7,318,116
Computer Services (44902)	\$502,242	\$502,592
Food and Dietary Services (44907)	\$2,729,974 \$2,695,974	\$2,731,370 \$2,697,370
Housekeeping Services (44908)	\$1,585,721	\$1,586,859
Linen and Laundry Services (44909)	\$477,325	\$477,665
Physical Plant Services (44915)	\$3,879,230 \$3,809,230	\$3,881,395 \$3,811,395
Power Plant Operation (44917)	\$676,381 \$615,381	\$676,673 \$615,673
Training and Education Services (44925)	\$558,243	\$558,606
Fund Sources:		
General	\$17,245,602 \$17,079,241	\$17,255,351 \$17,011,103
Special	\$557,173	\$557,173

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.