
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Health and Human Resources » Item 336

Central Virginia Training Center

Item 336

First Year - FY2001

Second Year - FY2002

Administrative and Support Services (44900)	\$20,773,264 \$20,746,187	\$20,783,232 \$20,662,448
General Management and Direction (44901)	\$6,198,926 \$6,173,599	\$6,202,655 \$6,113,871
Computer Services (44902)	\$327,575	\$327,655
Food and Dietary Services (44907)	\$4,474,740	\$4,476,587 \$4,466,087
Housekeeping Services (44908)	\$2,889,438	\$2,890,969 \$2,885,469
Linen and Laundry Services (44909)	\$892,808	\$893,298
Physical Plant Services (44915)	\$4,311,633	\$4,313,241 \$4,300,741
Power Plant Operation (44917)	\$1,036,332	\$1,036,588
Training and Education Services (44925)	\$641,812 \$640,062	\$642,239 \$638,739
Fund Sources:		
General	\$1,869,590 \$1,842,513	\$1,878,382 \$1,757,598
Special	\$18,853,674	\$18,854,850
Federal Trust	\$50,000	\$50,000

Authority: Title 37, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.