2001 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 197

Norfolk State University

Item 197	First Year - FY2001	Second Year - FY2002
Educational and General Programs (10000)	**$64,402,724**	~~**$64,849,523**~~ ***$65,593,348***
Higher Education Instruction (100101)	$28,865,778	~~$29,270,778~~ *$29,627,707*
Higher Education Research (100102)	$223,618	$237,622
Higher Education Public Services (100103)	$302,204	$302,556
Higher Education Academic Support (100104)	$6,515,674	$6,517,878
Higher Education Student Services (100105)	$5,783,579	$5,785,967
Higher Education Institutional Support (100106)	$12,567,838	~~$12,575,571~~ *$12,962,467*
Operation and Maintenance of Plant (100107)	$10,144,033	$10,159,151
Fund Sources:		
General	$39,166,444	~~$39,587,017~~ *$40,109,686*
Higher Education Operating	$25,236,280	~~$25,262,506~~ *$25,483,662*

Authority: Title 23, Chapter 13.1, Code of Virginia.

A. Out of the amount for Educational and General Programs, the following general fund sums shall be made available for special enhancements. The University shall submit within 60 days after the end of each fiscal year to the Secretary of Education a report on the specific uses of this funding.

	First Year	Second Year
Enhancement of Academic Programs	$1,397,378	$1,397,378
Historic Deficiencies	$1,006,236	$1,006,236
Outreach Programs	$141,605	$141,605
TOTAL	**$2,545,219**	**$2,545,219**

B. Out of the amounts for Educational and General Programs, a maximum of $70,000 the first year and $70,000 the second year from the general fund for the Dozoretz National Institute for Minorities in Applied Sciences. No allotment of these funds shall be made until Norfolk State University has certified to the Secretary of Education that funds, in cash, are available to match all or any part of the amount herein made available from the general

fund.

C. Included in Item 291, paragraph C 3 of this act is $1,278,227 from the general fund and $41,676 in nongeneral funds the first year and $1,256,751 from the general fund and $41,676 in nongeneral funds the second year to support debt service on bonds issued by the Virginia College Building Authority to finance equipment. The Treasury Board shall transfer to the Virginia College Building Authority on July 1, 2000, the amounts in the first year, and on July 1, 2001, the amounts in the second year to support the Authority's debt obligation.

D. Out of this appropriation, $94,222 the first year and $94,222 the second year from the general fund is designated to assist the University in improving graduation and retention rates.

E. Out of this appropriation, $78,200 the first year and $78,200 the second year from the general fund is designated to maintain an enrollment management plan.

F. This appropriation authorizes Norfolk State University to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes $213,780 the first year and $213,780 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The fee charged resident undergraduate students each year shall not exceed one percent of the total of tuition and required fees charged in FY 1998, and the amounts appropriated in this Item reflect that policy. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this Item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in FY 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in FY 1998 to graduate and professional students.