
VIRGINIA STATE BUDGET

2001 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 183

James Madison University

Item 183	First Year - FY2001	Second Year - FY2002
Educational and General Programs (10000)	\$116,246,943	\$117,936,130 \$119,053,902
Higher Education Instruction (100101)	\$68,223,868	\$69,560,069 \$70,697,144
Higher Education Research (100102)	\$212,426	\$212,426
Higher Education Public Services (100103)	\$287,307	\$287,307
Higher Education Academic Support (100104)	\$15,469,736	\$15,476,702
Higher Education Student Services (100105)	\$5,517,136	\$5,519,377
Higher Education Institutional Support (100106)	\$13,573,705	\$13,584,382
Operation and Maintenance of Plant (100107)	\$12,962,765	\$13,295,867 \$13,276,564
Fund Sources:		
General	\$64,516,851	\$66,006,745 \$66,437,514
Higher Education Operating	\$51,730,092	\$51,929,385 \$52,616,388

Authority: Title 23, Chapter 12.1, Code of Virginia.

A. Included in Item 291, paragraph C 3 of this act is \$1,524,154 the first year from the general fund and \$122,920 the first year from nongeneral funds and \$1,379,043 the second year from the general fund and \$122,920 the second year from nongeneral *funds* to support the debt service on bonds issued by the Virginia College Building Authority to finance equipment. The Treasury Board shall transfer to the Virginia College Building Authority on July 1, 2000, the amounts in the first year, and on July 1, 2001, the amounts in the second year to support the Authority's debt obligation.

B. This appropriation authorizes James Madison University to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$1,036,000 the first year and \$1,036,000 the second year from nongeneral funds, the unexpended balance of which shall not revert to the general fund in any fiscal year but shall be carried forward on the books of the Department of Accounts and allotted for expenditure each July 1. The fee charged resident undergraduate students each year shall not exceed one percent of the total of tuition and required fees charged in FY 1998, and the amounts appropriated in this Item reflect that policy. The Department of Planning and Budget shall allot technology fee revenues in excess of the amounts appropriated in this Item provided that the revenues are not generated by resident undergraduate students and provided that such revenues reflect a fee that does not exceed three percent of the total of tuition and required fees charged in FY 1998 to nonresident undergraduate students and three percent of the total of tuition and required fees charged in FY 1998 to graduate and professional students.

C. Out of the Higher Education Equipment Trust Fund allocation for James Madison University, \$250,000 the first year and \$500,000 the second year is provided for laboratory and computer equipment for the College of Integrated Science and Technology (CISAT) A2 building.