VIRGINIA STATE BUDGET

2001 Session

Budget Bill - HB1600 (Introduced)

Bill Order » Office of Education » Item 132 Department of Education, Central Office Operations

| Item 132 | First Year - FY2001 | Second Year - FY2002 |
|---|--|------------------------------|
| Administrative and Support Services (19900) | \$29,765,367 \$28,985,843 | \$29,822,137 \$28,822,425 |
| General Management and Direction (19901) | \$5,978,020 <i>\$5,815,496</i> | \$6,001,506 \$5,618,794 |
| Computer Services (19902) | \$3,508,768 <i>\$2,911,768</i> | \$3,511,819 \$2,914,819 |
| Planning and Evaluation Services (19916) | \$794,990 <i>\$774,990</i> | \$795,503 \$775,503 |
| Grant and Loan Administration (19928) | \$19,483,589 | \$19,513,309 |
| Fund Sources: | | |
| General | \$9,660,799 \$8,881,275 | \$9,687,845 \$8,688,133 |
| Special | \$853,000 | \$853,000 |
| Trust and Agency | \$25,000 | \$25,000 |
| Federal Trust | \$19,226,568 | \$19,256,292 |

Authority: Title 22.1, Chapters 1, 2, and 3, Code of Virginia; Chapter 1 - Elementary and Secondary Education Act of 1965 Title 1, Chapter 1, Part E, Section 1404 and Part F, Subpart 2; Chapter 2 P.L. 100-297; Special Education - P.L. 91-230, 93-380, 94-142, 98-199, 99-457, 100-630 and 101-476; Vocational Education, P.L. 101-392, Carl D. Perkins Vocational and Applied Technology Education Act, Title II; Emergency Immigrant, P.L. 100-297; and Drug Free Schools - P.L. 102-170, Civil Rights Act of 1964.

A. All fees collected by the Superintendent of Public Instruction shall be paid into the general fund of the state treasury.

- B. Out of this appropriation, \$70,500 the first year and \$70,500 the second year from the general fund, is designated to support annual membership dues to the Education Commission of the States.
- C. Out of this appropriation, \$9,000 the first year and \$9,000 the second year from the general fund, is designated to support annual membership dues to the Southern Regional Education Board.
- D. Administrative costs funded by the Federal Block Grant for Education (Chapters 1 and 2) are appropriated in subprogram 1992800 (Grant and Loan Administration) in each year of the biennium.