
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Natural Resources » Item 411

Department of Environmental Quality

| Item 411 | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (51900) | \$12,720,884 | \$12,717,722 |
| General Management and Direction (51901) | \$1,729,534 | \$1,730,760 |
| Computer Services (51902) | \$2,519,409 | \$2,520,226 |
| Accounting and Budgeting Services (51903) | \$1,052,687 | \$1,053,432 |
| Personnel Services (51914) | \$875,365 | \$875,945 |
| Procurement and Distribution Services (51918) | \$6,543,889 | \$6,537,359 |
| Fund Sources: | | |
| General | \$8,552,918 | \$8,549,655 |
| Special | \$2,450,000 | \$2,450,000 |
| Enterprise | \$11,600 | \$11,600 |
| Trust and Agency | \$28,110 | \$28,110 |
| Dedicated Special Revenue | \$145,563 | \$145,664 |
| Federal Trust | \$1,532,693 | \$1,532,693 |

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.