
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 368

Western State Hospital

| Item 368 | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (44900) | \$14,269,982 | \$14,276,635 |
| General Management and Direction (44901) | \$6,328,926 | \$6,331,789 |
| Computer Services (44902) | \$975,636 | \$975,891 |
| Food and Dietary Services (44907) | \$1,953,867 | \$1,954,727 |
| Housekeeping Services (44908) | \$1,171,747 | \$1,172,691 |
| Linen and Laundry Services (44909) | \$331,869 | \$332,087 |
| Physical Plant Services (44915) | \$2,846,032 | \$2,847,316 |
| Power Plant Operation (44917) | \$357,670 | \$357,739 |
| Training and Education Services (44925) | \$304,235 | \$304,395 |
| Fund Sources: | | |
| General | \$13,856,612 | \$13,862,941 |
| Special | \$413,370 | \$413,694 |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.