
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 474

Department of Juvenile Justice

Item 474

First Year - FY2001

Second Year - FY2002

Administrative and Support Services (37900)	\$22,968,063	\$22,977,643
General Management and Direction (37901)	\$5,819,939	\$5,823,734
Food and Dietary Services (37907)	\$6,016,504	\$6,018,017
Linen and Laundry Services (37909)	\$65,517	\$65,517
Medical and Clinical Services (37910)	\$5,817,467	\$5,819,357
Physical Plant Services (37915)	\$4,473,438	\$4,475,312
Recreation Services (37921)	\$775,198	\$775,706
Fund Sources:		
General	\$21,266,708	\$21,276,160
Special	\$595,013	\$595,141
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,081,342	\$1,081,342

Authority: §§ 66-3 and 66-13, Code of Virginia.