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# VIRGINIA STATE BUDGET

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2000 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 362

Southeastern Virginia Training Center

### Item 362

First Year - FY2001

Second Year - FY2002

	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$5,813,381</b>	<b>\$5,815,936</b>
General Management and Direction (44901)	\$2,393,532	\$2,394,704
Computer Services (44902)	\$293,948	\$294,539
Food and Dietary Services (44907)	\$867,104	\$867,489
Housekeeping Services (44908)	\$420,685	\$420,821
Linen and Laundry Services (44909)	\$105,000	\$105,000
Physical Plant Services (44915)	\$1,058,423	\$1,058,826
Power Plant Operation (44917)	\$317,914	\$317,914
Training and Education Services (44925)	\$356,775	\$356,643
Fund Sources:		
General	\$112,242	\$113,604
Special	\$5,673,139	\$5,674,332
Federal Trust	\$28,000	\$28,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.