
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB30 (Chapter 1073)

Bill Order » Office of Public Safety » Item 474

Department of Juvenile Justice

| Item 474 | First Year - FY2001 | Second Year - FY2002 |
|--|---------------------|----------------------|
| Administrative and Support Services (37900) | \$22,968,063 | \$22,977,643 |
| General Management and Direction (37901) | \$5,819,939 | \$5,823,734 |
| Food and Dietary Services (37907) | \$6,016,504 | \$6,018,017 |
| Linen and Laundry Services (37909) | \$65,517 | \$65,517 |
| Medical and Clinical Services (37910) | \$5,817,467 | \$5,819,357 |
| Physical Plant Services (37915) | \$4,473,438 | \$4,475,312 |
| Recreation Services (37921) | \$775,198 | \$775,706 |
| Fund Sources: | | |
| General | \$21,266,708 | \$21,276,160 |
| Special | \$595,013 | \$595,141 |
| Dedicated Special Revenue | \$25,000 | \$25,000 |
| Federal Trust | \$1,081,342 | \$1,081,342 |

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.