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# VIRGINIA STATE BUDGET

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2000 Session

## Budget Bill - HB30 (Chapter 1073)

Bill Order » Office of Health and Human Resources » Item 354

Southern Virginia Mental Health Institute

### Item 354

First Year - FY2001

Second Year - FY2002

	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$2,734,161</b>	<b>\$2,735,566</b>
General Management and Direction (44901)	\$1,186,282	\$1,187,039
Computer Services (44902)	\$196,507	\$196,592
Food and Dietary Services (44907)	\$431,472	\$431,675
Housekeeping Services (44908)	\$251,165	\$251,316
Linen and Laundry Services (44909)	\$26,000	\$26,000
Physical Plant Services (44915)	\$543,564	\$543,710
Training and Education Services (44925)	\$99,171	\$99,234
Fund Sources:		
General	\$2,711,281	\$2,712,686
Special	\$22,880	\$22,880

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.