2000 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 387

DeJarnette Center

Item 387 (Not set out)

	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	**$1,086,105**	**$1,048,050**
General Management and Direction (44901)	$797,212	$758,567
Food and Dietary Services (44907)	$62,000	$62,000
Linen and Laundry Services (44909)	$300	$300
Physical Plant Services (44915)	$130,201	$130,399
Power Plant Operation (44917)	$30,321	$30,321
Training and Education Services (44925)	$66,071	$66,463
Fund Sources:		
General	$1,044,105	$981,330
Special	$0	$24,720
Federal Trust	$42,000	$42,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.