
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB29 (Chapter 1072)

Bill Order » Office of Health and Human Resources » Item 366

Southern Virginia Mental Health Institute

Item 366 (Not set out)	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$2,528,866	\$2,489,109
General Management and Direction (44901)	\$1,047,338	\$1,001,432
Computer Services (44902)	\$157,917	\$158,656
Food and Dietary Services (44907)	\$398,369	\$400,362
Housekeeping Services (44908)	\$233,525	\$234,897
Linen and Laundry Services (44909)	\$26,500	\$26,500
Physical Plant Services (44915)	\$544,073	\$545,326
Training and Education Services (44925)	\$121,144	\$121,936
Fund Sources:		
General	\$2,505,986	\$2,466,229
Special	\$22,880	\$22,880

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.