
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB29 (Chapter 1072)

Bill Order » Office of Health and Human Resources » Item 361

Southwestern Virginia Mental Health Institute

Item 361 (Not set out)	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$6,725,166	\$6,707,962
General Management and Direction (44901)	\$1,978,032	\$1,941,085
Computer Services (44902)	\$462,621	\$464,181
Food and Dietary Services (44907)	\$1,357,621	\$1,364,123
Housekeeping Services (44908)	\$487,166	\$489,865
Linen and Laundry Services (44909)	\$254,371	\$254,549
Physical Plant Services (44915)	\$1,596,559	\$1,602,625
Power Plant Operation (44917)	\$341,873	\$343,401
Training and Education Services (44925)	\$246,923	\$248,133
Fund Sources:		
General	\$6,496,689	\$6,479,485
Special	\$214,477	\$214,477
Federal Trust	\$14,000	\$14,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.

It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth.