
VIRGINIA STATE BUDGET

2000 Session

Budget Bill - HB29 (Chapter 1072)

Bill Order » Office of Health and Human Resources » Item 354

Eastern State Hospital

Item 354 (Not set out)	First Year - FY1999	Second Year - FY2000
Administrative and Support Services (44900)	\$17,528,274	\$17,524,013
General Management and Direction (44901)	\$7,134,603	\$7,078,678
Computer Services (44902)	\$471,217	\$473,956
Food and Dietary Services (44907)	\$2,754,718	\$2,766,649
Housekeeping Services (44908)	\$1,451,562	\$1,461,484
Linen and Laundry Services (44909)	\$481,561	\$484,353
Physical Plant Services (44915)	\$3,925,506	\$3,943,595
Power Plant Operation (44917)	\$759,766	\$762,697
Training and Education Services (44925)	\$549,341	\$552,601
Fund Sources:		
General	\$16,971,101	\$16,966,840
Special	\$557,173	\$557,173

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia.